

DETAIL OF PROPOSED BUDGET FOR THE TOWN OF LYNDON FOR 2027

Expenditures	2025 Actual	2026 Est.	2026 Actual 2026 Sept	Anticipated 2026 Dec.	2027 Est
General Government					
Plant Maintenance	956	1,400	2,028	2,300	1,600
Brd Salary/Expense	10,153	9,000	4,662	9,000	9,500
Legal	3,975	5,000	410	2,000	5,000
Clerk	22,500	25,000	18,591	25,000	25,000
Clerk's Expense	3,648	4,000	3,038	3,600	3,700
Elections	2,334	5,000	2,594	3,600	2,600
Treasurer	8,867	9,550	7,162	9,550	9,550
Treasurer's Expense	4,510	3,900	4,247	4,500	4,600
Assessor	20,208	21,000	20,955	20,955	21,500
Insurance	6,480	6,600	6,611	6,611	6,600
Total:	83,631	90,450	70,298	87,116	89,650
Public Works					
Cty Matching Funds	500	500	500	500	500
Highways	280,910	260,254	191,519	230,000	253,495
Garbage/Recycling	100,680	101,000	79,087	105,164	110,000
Total:	382,090	361,754	271,106	335,664	363,995
Public Safety					
Fire Protection	67,823	68,000	65,608	67,000	70,000
Ambulance	60,687	62,000	67,918	67,918	69,000
Building Inspection	13,054	18,000	28,864	36,000	20,000
Total:	141,564	148,000	162,390	170,918	159,000
Conservation & Development					
Land Use	19,945	32,000	19,319	28,000	30,000
Other Expense	0	0	0	0	0
Unreserved Contingencies		10,000			10,000
Total:	607,285	642,204	523,113	621,698	652,645
est rev 26 est exp 26 thru 26 est 2027					
Badger Coulee Reserve	116,360	38,977	0	155,337	194,314
BOM CD's				202,777	